

TOTAL INCOME	£ 19,861.00	£ 316.00	£ 20,678.00	£ 1,133.00	£ 19,545.00	£ 1,400.00	£ 1,400.00
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Balance at the 31st March 2024 is forecast to be approx £16,562.00

Precept for 2023/24 £18,043 (tax base 352)

Budget Requirements for 2024/25

Projected Income:	£	1,400.00
Projected Expenditure:	£	20,095.00
Total Budget Requirement:	£	18,695.00

Recommend:

Precept 2024/25	£ 18,695.00	£52.71 (tax base 354.7) band d
Allocation from General Reserves		£0

Less than 3% increase	£52.71	12 pence per month increase
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