

INTRODUCTION

Bibury Parish Council seeks to be pro-active in ensuring projects are properly planned and budgeted for. This is a living document that can be added to as concerns/issues and aspirations are identified and will be updated regularly.

Proper planning of projects should ensure that funding is set aside and budgeted for. Timescales should be realistic to avoid any sudden hike to the Precept. The budget should be reviewed regularly against the Action Plan to ensure that projects remain on track.

	INTIATIVE TITLE	AIM	ACTIONS	TARGET DATE	BUDGET	UPDATE
1a	Stand Alone Website	To communicate effectively and efficiently the Councils' Business. To comply with legislation.	<ul style="list-style-type: none"> ➤ Chose appropriate platform provider. ➤ Identify legislation requirements. ➤ Set up website. ➤ Go live. 	Spring 2019	£1800	Completed Feb 2019.
1b	Set up Council email addresses	To ensure that professional approach to Council business.	<ul style="list-style-type: none"> ➤ Set up individual Council email addresses 	Spring 2019	Within budget set for 1a.	Completed March 2019.
2	Local Council Awards	Ensure the Council are working to Best Practice for the benefit of the community.	<ul style="list-style-type: none"> ➤ Ensure Council meets with the criteria for the Foundation Award ➤ Work towards meeting the criteria for the Quality Award ➤ Aspire to achieve the standard required for the Gold Award 	Spring 2019 Winter 2019 Spring 2021		Council agreed in Jan 19. Work being carried out.
3	Village Green	To register Arlington Green as a Village Green	<ul style="list-style-type: none"> ➤ Work with the Land Registry to ensure documentation is in order ➤ Resubmit Application 	Spring 2019		Registration Completed September 19.
4	Replace Litter / dog bins	To ensure that Bibury retains high standards in this Conservation / tourist location.	<ul style="list-style-type: none"> ➤ Agree a design ➤ Work with Ubico to ensure bins are in the right locations ➤ Replace bins 	Spring 2019	£7000 Some costs to be offset against donations	Completed July 19.
5	Provide Grit Bins	Steep hill on triangle near Ablington, grit bin required. Provide several grit bins locations to be provided.	<ul style="list-style-type: none"> ➤ Provide new grit bin. ➤ Grit bins to be made from old barrels and grit provided. 	February 2019 March 2019	£ 250 No cost	Completed Completed

		Replace grit bins	<ul style="list-style-type: none"> ➤ Move grit bin from the Pike and place at Packhorse Lane put 'barrel' grit bin at the Pike. 	Summer 2019		Completed July 19.
6	Winter Plan	To ensure that appropriate procedures are in place for wintery weather.	<ul style="list-style-type: none"> ➤ Identify gritting routes (primary and secondary) ➤ Have a location plan of all grit bins & ensure that all bins are filled with serviceable grit. ➤ Nominate a Snow Warden (who is responsible for instructing the Snow Plough Operators). ➤ Secure hand-spreader 	Review annually (August)	No Cost.	Work undertaken in August 19. Hand spreader supplied.
7	Reduce Speeding	Install Gateways to main entrances to the village	<ul style="list-style-type: none"> ➤ Work with Highways Area Manager & County Cllr. ➤ Secure funding through Community Match Scheme ➤ Colour surfacing and white 'gateways' ➤ Investigate Traffic Calming measures ➤ VAS to be repaired 	End of 2019	From Earmarked Reserves	Progressing VAS now working.
8	Maintain Benches & Noticeboards	To ensure they remain viable and smart.	<ul style="list-style-type: none"> ➤ Maintenance as required. <p>New bench required in The Square</p> <p>Secure bench by the river.</p>	Ongoing. Spring 20 Spring 20	(General Maintenance budget).	Two new benches installed at Arlington Green – July 19.

9	Play Equipment	To ensure that equipment remains safe and useable.	<ul style="list-style-type: none"> ➤ Maintenance as required. ➤ Regular checks. ➤ Annual Rospa Report 	Ongoing.	General Maintenance Budget	Rospa Report 2019 received.
10	Grass Cutting	To maintain short grass	<ul style="list-style-type: none"> ➤ Cut when necessary throughout the growing season 	Ongoing	£1200	Being undertaken.
11	Litter Picking	To maintain tidy villages	<ul style="list-style-type: none"> ➤ Litter pick throughout the year. 	Ongoing	General Maintenance budget	Being undertaken.
12	Signage	To audit signs to ensure that are relevant and provide new signage where appropriate	<ul style="list-style-type: none"> ➤ Audit signs ➤ Ensure removal or additional signage complies with Highways regulations/permissions. 	End of 2019	General Maintenance Budget + Highways Earmarked Reserves	NC will photograph current signage for review.
13	Support Local groups and organisations	To ensure that groups assist with the social welfare of the village	<ul style="list-style-type: none"> ➤ Develop a grant awarding policy 	Summer 2019		Grant Awarding Policy adopted Feb 19.
14	Defibrillator	To provide an additional defibrillator	<ul style="list-style-type: none"> ➤ Identify location ➤ Apply for funding ➤ Order and Install Defib ➤ Organise Training 	Spring 2019	£2200 (funding to be sought from grants and donations)	Installed May 2019. Training took place Aug 19.
15	Noticeboard	To provide a noticeboard at Arlington Fields	<ul style="list-style-type: none"> ➤ Obtain quotes for new noticeboard & installation costs. 	Summer 2020		Decision taken to install noticeboard on highway outside.
16	Footpath	Footpath by Aldsworth Estate	<ul style="list-style-type: none"> ➤ To be stirmed as necessary. 	May to October	General maintenance budget	As agreed with John Hicks .

17	Broken bollards	To maintain pedestrian safety.	<ul style="list-style-type: none"> ➤ Contact Highways for repair 	June 19 Spring 2020	N/A	Replaced with Plastic Bollards. Request wooden bollards.
18	To investigate land for a Coach Park	To reduce number of coaches within the village	<ul style="list-style-type: none"> ➤ Investigate possible locations where a coach park would be feasible. ➤ Hold a public meeting. ➤ Formulate a plan based on points raised in the Public Meeting ➤ Arrange to meet with other partners (ie GCC, CDC ...) ➤ Arrange further meeting with GCC Highways 	Autumn19 Spring 2020	Reserves	<ul style="list-style-type: none"> · Public Mtg held in Oct – Plan to be formulated. Meeting held with Cotswold Tourism.
19	Combatting Social Isolation	To improve well-being.	<ul style="list-style-type: none"> ➤ To come up with ideas to improve well-being for those who are socially isolated. ➤ Set up new Social Group (for 3rd Wednesday of each month) ➤ Apply for Grant 	Autumn19 Early 2020	Reserves	Ongoing.
20	Re-paint Bt phone boxes	To maintain high standards within the villages	<ul style="list-style-type: none"> ➤ To contact BT for approval ➤ To re-paint 	Summer 19	Maintenance Budget	Completed August 19

21	Public Toilets	To investigate whether it would be feasible to demolish and rebuild the toilet and make better use of the space.	➤ To arrange a meeting with CDC.	2020/21	Costs to be investigated	FY 2020/21
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