

## INTRODUCTION

Bibury Parish Council seeks to be pro-active in ensuring projects are properly planned and budgeted for. This is a living document that can be added to as concerns/issues and aspirations are identified and will be updated regularly.

Proper planning of projects should ensure that funding is set aside and budgeted for. Timescales should be realistic to avoid any sudden hike to the Precept. The budget should be reviewed regularly against the Action Plan to ensure that projects remain on track.

	INITIATIVE TITLE	AIM	ACTIONS	TARGET DATE	BUDGET	UPDATE
1a	Stand Alone Website	To communicate effectively and efficiently the Councils' Business. To comply with legislation.	<ul style="list-style-type: none"> <li>➤ Chose appropriate platform provider.</li> <li>➤ Identify legislation requirements.</li> <li>➤ Set up website.</li> <li>➤ Go live.</li> </ul>	Spring 2019	£1800	Completed Feb 2019.
1b	Set up Council email addresses	To ensure that professional approach to Council business.	<ul style="list-style-type: none"> <li>➤ Set up individual Council email addresses</li> </ul>	Spring 2019	Within budget set for 1a.	Completed March 2019.
2	Local Council Awards	Ensure the Council are working to Best Practice for the benefit of the community.	<ul style="list-style-type: none"> <li>➤ Ensure Council meets with the criteria for the Foundation Award</li> <li>➤ Work towards meeting the criteria for the Quality Award</li> <li>➤ Aspire to achieve the standard required for the Gold Award</li> </ul>	Spring 2019  Winter 2019  Spring 2021		Council agreed in Jan 19.  Work being carried out.
3	Village Green	To register Arlington Green as a Village Green	<ul style="list-style-type: none"> <li>➤ Work with the Land Registry to ensure documentation is in order</li> <li>➤ Resubmit Application</li> </ul>	Spring 2019		Application submitted July 19.
4	Replace Litter / dog bins	To ensure that Bibury retains high standards in this Conservation / tourist location.	<ul style="list-style-type: none"> <li>➤ Agree a design</li> <li>➤ Work with Ubico to ensure bins are in the right locations</li> <li>➤ Replace bins</li> </ul>	Spring 2019	£7000 Some costs to be offset against donations	Completed July 19.
5	Provide Grit Bins	Steep hill on triangle near Ablington, grit bin required. Provide several grit bins locations to be provided.	<ul style="list-style-type: none"> <li>➤ Provide new grit bin.</li> <li>➤ Grit bins to be made from old barrels and grit provided.</li> </ul>	February 2019  March 2019	£ 250  No cost	Completed

		Replace grit bins	<ul style="list-style-type: none"> <li>➤ Move grit bin from the Pike and place at Packhorse Lane put 'barrel' grit bin at the Pike.</li> </ul>	Summer 2019		Completed July 19.
6	Winter Plan	To ensure that appropriate procedures are in place for wintery weather.	<ul style="list-style-type: none"> <li>➤ Identify gritting routes (primary and secondary)</li> <li>➤ Have a location plan of all grit bins &amp; ensure that all bins are filled with serviceable grit.</li> <li>➤ Nominate a Snow Warden (who is responsible for instructing the Snow Plough Operators).</li> <li>➤ Secure hand-spreader</li> </ul>	Review annually (August)		
7	Reduce Speeding	Install Gateways to main entrances to the village	<ul style="list-style-type: none"> <li>➤ Work with Highways Area Manager &amp; County Cllr.</li> <li>➤ Secure funding through Community Match Scheme</li> <li>➤ Colour surfacing and white 'gateways'</li> <li>➤ Investigate Traffic Calming measures</li> <li>➤ VAS to be repaired</li> </ul>	End of 2019	From Earmarked Reserves	Contact Richard Gray to progress.  VAS now working.
8	Maintain Benches & Noticeboards	To ensure they remain viable and smart.	<ul style="list-style-type: none"> <li>➤ Maintenance as required.</li> </ul>	Ongoing.	(General Maintenance budget).	Two new benches installed at Arlington Green – July 19.
9	Play Equipment	To ensure that equipment remains safe and useable.	<ul style="list-style-type: none"> <li>➤ Maintenance as required.</li> <li>➤ Regular checks.</li> <li>➤ Annual Rospa Report</li> </ul>	Ongoing.	General Maintenance Budget	Rospa Report 2019 received.

10	Grass Cutting	To maintain short grass	<ul style="list-style-type: none"> <li>➤ Cut when necessary throughout the growing season</li> </ul>	Ongoing	£1200	Being undertaken.
11	Litter Picking	To maintain tidy villages	<ul style="list-style-type: none"> <li>➤ Litter pick throughout the year.</li> </ul>	Ongoing	General Maintenance budget	Being undertaken.
12	Signage	To audit signs to ensure that are relevant and provide new signage where appropriate	<ul style="list-style-type: none"> <li>➤ Audit signs</li> <li>➤ Ensure removal or additional signage complies with Highways regulations/permissions.</li> </ul>	End of 2019	General Maintenance Budget + Highways Earmarked Reserves	NC will photograph current signage for review.
13	Support Local groups and organisations	To ensure that groups assist with the social welfare of the village	<ul style="list-style-type: none"> <li>➤ Develop a grant awarding policy</li> </ul>	Summer 2019		Grant Awarding Policy adopted Feb 19.
14	Defibrillator	To provide an additional defibrillator	<ul style="list-style-type: none"> <li>➤ Identify location</li> <li>➤ Apply for funding</li> <li>➤ Order and Install Defib</li> <li>➤ Organise Training</li> </ul>	Spring 2019	£2200 (funding to be sought from grants and donations)	Installed May 2019. Training took place Aug 19.
15	Noticeboard	To provide a noticeboard at Arlington Fields	<ul style="list-style-type: none"> <li>➤ Contact Cirencester Housing Association for permission</li> <li>➤ Obtain quotes for new noticeboard &amp; installation costs.</li> </ul>	June 2019		Decision taken to install noticeboard on highway outside.
16	Footpath	Overgrown Footpath by Aldsworth Estate	<ul style="list-style-type: none"> <li>➤ To be strimmed twice yearly.</li> </ul>	May & September	General maintenance budget	John Hicks has been contacted May19.
17	Broken bollards	To maintain pedestrian safety.	<ul style="list-style-type: none"> <li>➤ Contact Highways for repair</li> </ul>	June 19	N/A	SP has reported this to Highways

18	To investigate land for a Coach Park	To reduce number of coaches within the village	<ul style="list-style-type: none"> <li>➤ Investigate possible locations where a coach park would be feasible.</li> <li>➤ Hold a public meeting.</li> </ul>	Autumn19	Reserves	· Public meeting organised for October.
19	Combatting Social Isolation	To improve well-being.	<ul style="list-style-type: none"> <li>➤ To come up with ideas to improve well-being for those who are socially isolated.</li> </ul>	Autumn19	Reserves	September Agenda.
			<ul style="list-style-type: none"> <li>➤</li> </ul>			